

# East Greenwich School District

# George Hanaford Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,160	57.9%
Substitutes	\$73	1.0%
Instructional Paraprofessionals	\$161	2.2%
Pupil-Use Technology	\$14	0.2%
Instructional Materials	\$226	3.1%
<b>Total</b>	<b>\$4,634</b>	<b>64.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$280	3.9%
Extracurricular	\$8	0.1%
Student Health/Services	\$93	1.3%
Curriculum Development	\$4	0.1%
Staff Development	\$44	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$32	0.4%
Therapists, Psychologists	\$434	6.0%
<b>Total</b>	<b>\$895</b>	<b>12.5%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$227	3.2%
Food Service	\$258	3.6%
Safety	\$5	0.1%
Building Upkeep	\$466	6.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$956</b>	<b>13.3%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$350	4.9%
School Office	\$349	4.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$699</b>	<b>9.7%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,831,820**

School Enrollment (ADM): **255**

School Per Pupil: **\$7,184**

(See Chart #2a for Comparison to Last Year)

